

2003 Budget

Anticipated Income

Dues	\$7,500.00
Sales	\$20.00
Interest	\$80.00
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Total Income	\$7,600.00

Anticipated Expenses

Scholarship	\$1,250.00
Growth Partners	\$100.00
Pastors' Conference	\$100.00
General Conference Expenses	\$100.00
Postage	\$200.00
Web site Expenses	\$200.00
Telephone	\$50.00
Office Supplies	\$350.00
N O C Expenses	\$250.00
Secretary's Fee	\$100.00
Executive Committee Expenses	\$50.00
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Total Expenses	\$2,700.00

Respectfully submitted,
Gerald A Barr,
Secretary-Treasurer N.A.B.C.E.