

2007 Budget

Anticipated Income

Dues	\$6,000.00
Sales	\$20.00
Interest	\$80.00
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Total Anticipated Income	\$6,100.00

Anticipated Expenses

Scholarship	\$1,250.00
Pastors' Conference	\$100.00
General Conference Expenses	\$100.00
Postage	\$100.00
Telephone	\$50.00
Office Supplies	\$1,000.00
N O C Expenses	\$250.00
Secretary's Fee	\$100.00
Executive Committee Expenses	\$50.00
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Total Anticipated Expenses	\$3,000.00